

OLEAN CITY SCHOOL DISTRICT

2022-2023



BOARD OF EDUCATION ANNUAL BUDGET



PROPOSITION NO. 1 – 2022-2023 Basic Budget

Shall the following resolution be adopted, to wit:

RESOLVED that the basic budget for the Olean City School District (the "District") for the fiscal year commencing July 1, 2022, and ending June 30, 2023, as presented by the Board of Education, is hereby approved and adopted and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

The proposed budget for 2022-2023 is in the amount of forty-seven million, three hundred thirty-four thousand, nine hundred eighty-seven dollars (\$47,334,987).

PROPOSITION NO. 2 – Vehicle Purchase Reserve Fund

Shall the following be adopted, to wit:

RESOLVED, that the Board of Education (the "Board") of the Olean City School District (the "District") is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); which Fund shall be known as the "2022 Vehicle Purchase Reserve Fund" of the District; which Fund shall be established for the purpose of purchasing vehicles to be used in the transportation program of the District; which Fund shall have an ultimate amount of \$2,000,000, plus interest earned thereon; which Fund shall have a probable term of not longer than ten (10) years; and that the permissible sources from which the Board is authorized to appropriate monies to such Fund from time to time shall be: (a) an initial deposit of \$503,599.71 to be transferred from the 2017 Vehicle Purchase Reserve Fund, (b) unappropriated fund balance of the District, (c) State aid received as reimbursement for expenditures from the Fund, and (d) such other sources as the Board or the voters of the District may direct from time to time, as may be permitted by law; and

BE IT FURTHER RESOLVED, that the remaining funds from the 2017 Vehicle Purchase Reserve Fund in the amount of \$503,599.71 shall be transferred to the 2022 Vehicle Purchase Reserve Fund; and

BE IT FURTHER RESOLVED, upon the transfer of the remaining funds from the 2017 Vehicle Purchase Reserve Fund, the 2017 Vehicle Purchase Reserve Fund shall be liquidated and discontinued.

ELECTION OF MEMBERS OF THE BOARD OF EDUCATION

Election of members of the Board of Education will be held on May 17, 2022 from 7:00 a.m. until 9:00 p.m. EDST.

There are three existing vacancies, each for a five year term.

The following candidates have filed a nominating petition with the District Clerk of the Board of Education and will be listed on the ballot. Order on the ballot has been selected by lot.

Gary W. Harvey Jr.

Daniel J. Farnham

Paul A. Hessney

Timothy R. Sherlock

Rychelle L. Weseman

Lee W. Filbert

BUDGET CODE GLOSSARY

The New York State Department of Education has established a uniform system of accounting in which all school district expenditures shall be coded to signify the function of the expense.

This budget has followed these guidelines with all expenditures coded with the following function codes. These function codes are: .1, .2, .4, .45, .46, .47, .48, .49, .60, .70, .80, .9.

BUDGET CODES

.1	Salaries	.12 – .15 Certified Salaries – Teacher’s & Administrator’s
		.16 Non-Certified Salaries – Non-Teacher Personnel
.2	Equipment	Probable use – more than one year
.4	Contractual	Maintenance, Contracts, Utilities, Facility Contracts, Conferences, Meetings and Travel
.45	Supplies	Classrooms, Cleaning, Maintenance
.46	Software and Library Book Purchases	
.47	Tuition	
.48	Textbooks	
.49	BOCES Services	
.60	Debt Service – Principal Payments	
.70	Debt Service – Interest Payments	
.80	Employee Benefits	
.90	Interfund Transfers	

Administrative Budget Component			
		Actual Budget	Proposed Budget
		2021-22	2022-23
Board Of Education			
A 1010.000.00.1000	BOARD OF EDUCATION		
A 1010.400.00.1000	Contract	13,700	13,700
A 1010.450.00.1000	Supplies	1,500	1,500
	Total - Board of Education	15,200	15,200
A 1040.000.00.1000	DISTRICT CLERK		
A 1040.160.00.1000	Non-Certified Salaries	10,000	10,000
A 1040.400.00.1000	Contract	1,000	1,000
A 1040.450.00.1000	Supplies	600	600
	Total - District Clerk	11,600	11,600
A 1060.000.00.1000	DISTRICT MEETINGS & ELECTIONS		
A 1060.200.00.1000	Equipment	8,200	8,200
A 1060.400.00.1000	Contract	3,800	3,800
A 1060.450.00.1000	Supplies	850	850
	Total - District Meetings & Elections	12,850	12,850
	TOTAL - BOARD OF EDUCATION	39,650	39,650
Central Administration			
A 1240.000.00.1000	CENTRAL ADMINISTRATION		
A 1240.150.00.1000	Certified Salary	201,570	188,178
A 1240.160.00.1000	Non-Certified Salary	60,873	60,994
A 1240.200.00.1000	Equipment	3,000	3,000
A 1240.400.00.1000	Contract	7,620	7,620
A 1240.450.00.1000	Supplies	1,000	1,000
	TOTAL - CENTRAL ADMINISTRATION	274,063	260,792
Finance			
A 1310.000.00.1000	BUSINESS ADMINISTRATION		
A 1310.150.00.1000	Certified Salary	89,294	92,359
A 1310.160.00.1000	Non-Certified Salaries	88,000	97,861
A 1310.200.00.1000	Equipment	4,000	4,000
A 1310.400.00.1000	Contract	43,930	17,030
A 1310.450.00.1000	Supplies	1,500	1,500
A 1310.490.00.1000	BOCES Services	29,413	38,570
	Total - Business Administration	256,137	251,320
A 1320.000.00.1000	AUDITING		
A 1320.160.00.1000	Internal Claims Auditor	8,425	8,425
A 1320.400.00.1000	Auditing	33,500	33,500
	Total - Auditing	41,925	41,925
A 1325.000.00.1000	TREASURER		
A 1325.160.00.1000	Non-Certified Salary	68,800	70,613
A 1325.200.00.1000	Equipment	1,200	1,200
A 1325.400.00.1000	Contract	450	450
A 1325.450.00.1000	Supplies	350	350
	Total - Treasurer	70,800	72,613

		Actual Budget	Proposed Budget
		2021-22	2022-23
A 1330.000.00.1000	TAX COLLECTION		
A 1330.160.00.1000	Non-Certified Salary	1,000	1,000
A 1330.400.00.1000	Contract	10,925	10,925
A 1330.450.00.1000	Supplies	200	200
	Total - Tax Collection	12,125	12,125
	TOTAL - FINANCE	380,987	377,983
Legal/Personnel/Records/Public Information Services			
A 1420.000.00.1000	LEGAL SERVICES		
A 1420.400.00.1000	Contract	65,000	65,000
	Total - Legal Services	65,000	65,000
A 1430.000.00.1000	PERSONNEL SERVICES		
A 1430.150.00.1000	Instructional Certified Salaries	128,007	131,793
A 1430.160.00.1000	Non-Certified Salaries	36,000	41,631
A 1430.200.00.1000	Equipment	3,500	3,500
A 1430.400.00.1000	Contract	8,000	8,000
A 1430.401.00.1000	Legal Fees	5,000	5,000
A 1430.450.00.1000	Supplies	6,000	6,000
A 1430.490.00.1000	BOCES Services	523,389	574,661
	Total - Personnel Services	709,896	770,585
A 1460.000.00.1000	RECORDS MANAGEMENT OFFICER		
A 1460.160.00.1000	Non-Certified Salaries	675	675
A 1460.400.00.1000	Contract	4,725	4,725
	Total - Records Management Officer	5,400	5,400
A 1480.000.00.1000	PUBLIC INFORMATION SERVICES		
A 1480.400.00.1000	Contract	500	500
A 1480.490.00.1000	BOCES Services	86,605	141,825
	Total - Public Information Services	87,105	142,325
	TOTAL - LEGAL/PERSONNEL/RECORDS/PUBLIC INFORMATION SERVICES	867,401	983,310
Central Services			
A 1660.000.00.1000	CENTRAL STOREROOM		
A 1660.160.00.1000	Non-Certified Salary	37,663	39,383
A 1660.200.00.1000	Equipment	11,000	11,000
A 1660.400.00.1000	Contract	3,500	3,500
A 1660.450.00.1000	Supplies	350	350
	Total - Central Storeroom	52,513	54,233
A 1670.000.00.00	CENTRAL PRINTING AND MAILING		
A 1670.400.00.00	Central Printing and Mailing Contractual	-	36,000
	Total - Central Printing and Mailing	-	36,000
A 1680.000.00.1000	CENTRAL DATA PROCESSING		
A 1680.490.00.1000	BOCES Services	707,449	719,954
	Total - Central Data Processing	707,449	719,954
	TOTAL - CENTRAL SERVICES	759,962	810,187

		Actual Budget	Proposed Budget
		2021-22	2022-23
Special Items			
A 1910.000.00.1000	INSURANCE		
A 1910.400.00.1000	Contract	104,000	104,000
A 1910.401.01.1000	Contract	14,000	16,000
	Total - Insurance	118,000	120,000
A 1920.000.00.1000	SCHOOL ASSOCIATIONS DUES		
A 1920.400.00.1000	Contract	17,705	17,705
	Total - School Associations Dues	17,705	17,705
A 1981.000.00.1000	BOCES ADMINISTRATION		
A 1981.490.00.1000	Administration	214,438	216,678
A 1983.490.00.1000	Capital Expenses	365,596	356,149
	Total - BOCES Administration	580,034	572,827
A 1989.000.00.1000	UNCLASSIFIED		
A 1989.400.00.1000	Contract	2,000	2,000
	Total - Unclassified	2,000	2,000
	TOTAL - SPECIAL ITEMS	717,739	712,532
Curriculum Development			
A 2010.000.00.1000	CURRICULUM DEVELOPMENT		
A 2010.150.00.1000	Certified Salary	212,946	213,867
A 2010.160.00.1000	Non-Certified Salary	95,353	96,169
A 2010.200.00.1000	Equipment	6,800	16,600
A 2010.400.00.1000	Contract	4,100	7,800
A 2010.450.00.1000	Supplies	5,195	7,450
A 2010.490.00.1000	BOCES Services	2,690	2,727
	TOTAL - CURRICULUM DEVELOPMENT	327,084	344,613
Supervision - Regular School			
A 2020.000.00.1000	SUPERVISION - REGULAR SCHOOL		
A 2020.150.00.1000	Certified Salaries	740,556	757,488
A 2020.151.00.1000	Substitutes	6,000	6,000
A 2020.160.00.1000	Non-Certified Salaries	454,556	488,740
A 2020.161.00.1000	Supervision - Other	700	700
A 2020.162.00.1000	Substitutes	1,500	1,500
A 2020.200.00.1000	Equipment	147,500	217,500
A 2020.400.00.1000	Contract	52,070	49,070
A 2020.450.00.1000	Supplies	44,900	41,400
	TOTAL - SUPERVISION - REGULAR SCHOOL	1,447,782	1,562,398
In-Service Training			
A 2070.000.00.1000	IN-SERVICE TRAINING		
A 2070.400.00.1000	Contract	20,000	20,000
A 2070.401.00.1000	Contract	5,000	5,000
A 2070.450.00.1000	Supplies	1,750	1,750
A 2070.490.00.1000	BOCES Services	283,227	371,997
	TOTAL - IN-SERVICE TRAINING	309,977	398,747

		Actual Budget	Proposed Budget
		2021-22	2022-23
Employee Benefits			
A 9010.000.00.1000	EMPLOYEE BENEFITS		
A 9010.800.00.1000	Employee Retirement	121,355	127,015
A 9020.800.00.1000	Teacher Retirement	128,214	135,158
A 9020.800.25.2000	Retirement Incentive	16,000	21,500
A 9030.800.00.1000	Social Security	162,280	171,600
A 9040.800.00.1000	Workers' Compensation	9,497	9,199
A 9050.800.00.1000	Unemployment	2,238	2,214
A 9060.800.00.1000	Medical Insurance	312,241	388,046
A 9089.800.00.1000	Flexible Benefit Plan	53,719	53,688
	TOTAL - EMPLOYEE BENEFITS	805,545	908,419
TOTAL ADMINISTRATIVE BUDGET COMPONENT		5,930,190	6,398,631
Program Budget Component			
Teaching - Regular School			
A 2110.000.00.2000	TEACHING - REGULAR SCHOOL		
A 2110.120.00.2000	Certified Salaries Grades K-3	3,338,500	3,458,495
A 2110.120.01.2000	Certified Salaries Grades 4-6	2,090,314	2,082,191
A 2110.130.00.2000	Certified Salaries Grades 7-12	3,944,730	3,998,354
A 2110.131.00.2000	Tutor/Detention/Home Instruction	45,000	40,000
A 2110.132.00.2000	Instructional Health Insurance Waiver	106,250	100,000
A 2110.140.00.2000	Substitute Teacher Salaries	288,200	288,200
A 2110.151.00.2000	Instructional Other	20,000	20,000
A 2110.160.00.2000	Non-Certified Salaries	887,050	1,064,537
A 2110.161.00.2000	Non-Instructional - Other	2,000	2,000
A 2110.162.00.2000	Non-Certified Salaries	75,000	75,000
A 2110.163.00.2000	Non-Instructional - Health Insurance Waiver	33,000	48,000
A 2110.200.00.2000	Equipment	108,390	113,433
A 2110.400.00.2000	Contract	205,312	279,975
A 2110.401.00.2007	Contract	25,680	27,536
A 2110.403.00.2000	Student Testing	22,300	22,300
A 2110.450.00.2000	Supplies	204,550	257,216
A 2110.454.13.2000	Swim Supplies	8,000	8,000
A 2110.455.13.2000	District Supply	35,000	35,000
A 2110.470.00.2000	Foster Children Tuitions	17,500	17,500
A 2110.471.00.2000	NYS Public School Tuition	7,500	7,500
A 2110.480.00.2000	Textbooks	160,600	160,600
A 2110.481.00.2000	Non Public Textbooks	5,000	5,000
A 2110.490.00.2000	BOCES Services	578,591	521,412
	TOTAL - TEACHING - REGULAR SCHOOL	12,208,467	12,632,249
Teaching Students with Disabilities			
A 2250.000.00.2000	TEACHING STUDENTS WITH DISABILITIES		
A 2250.150.00.2000	Certified Salaries	2,293,828	2,496,213
A 2250.151.00.2000	Students W/Dis - Summer	10,000	1,000
A 2250.160.00.2000	Non-Certified Salaries	1,048,000	1,204,641
A 2250.161.00.2000	Summer School Non-Certified Salaries	4,000	4,000
A 2250.200.00.2000	Equipment	8,000	8,000

		Actual Budget	Proposed Budget
		2021-22	2022-23
A 2250.400.00.2000	Contract	78,500	78,500
A 2250.401.00.2000	Contract	350,400	350,400
A 2250.450.00.2000	Supplies	20,000	21,094
A 2250.451.00.2000	Supplies	2,000	2,000
A 2250.470.00.2000	Tuitions	375,000	275,000
A 2250.490.00.2000	BOCES Services	3,040,402	3,674,712
	Total - Teaching - Students with Disabilities	7,230,130	8,115,560
Teaching - Occupational Education			
A 2280.000.00.2000	TEACHING - OCCUPATIONAL EDUCATION		
A 2280.490.12.2000	BOCES Services	1,007,016	1,075,034
	Total - Teaching - Occupational Education	1,007,016	1,075,034
	TOTAL - SPECIAL APPORTIONMENT PROGRAMS	8,237,146	9,190,594
Special Schools			
A 2330.000.00.2032	ENRICHMENT		
A 2330.400.00.2010	Contract	500	500
A 2330.410.00	Contract	1,000	1,000
A 2330.411.00	After School Program - Contract	29,432	29,432
A 2330.450.00.2010	Supplies	1,000	1,000
	Total - Enrichment	31,932	31,932
A 2330.000.00.2011	SUMMER SCHOOL - ELEMENTARY		
A 2330.150.00.2011	Certified Salaries - Including STAR Program	48,800	25,000
A 2330.160.00.2011	Non-Certified Salaries	10,500	10,500
A 2330.450.00.2011	Supplies	1,000	1,000
	Total - Elementary Summer School	60,300	36,500
A 2330.000.00.2011	SUMMER SCHOOL - SECONDARY		
A 2330.151.00.2011	Certified Salaries	64,000	40,000
A 2330.161.00.2011	Non-Certified Salaries	9,153	9,000
A 2330.401.00.2011	Contract	300	300
A 2330.451.00.2011	Supplies	500	500
A 2330.452.00.2013	Supplies	500	500
A 2330.490.00.2011	BOCES Services	22,620	22,620
	Total - Secondary Summer School	97,073	72,920

		Actual Budget	Proposed Budget
		2021-22	2022-23
A 2330.00.00.2017	COMMUNITY SCHOOL		
A 2330.150-00-2017	Community School Coordinator	10,000	10,000
A 2330.151-00-2017	Community School Instructional	8,286	8,286
A 2330.160-00-2017	Community School Non-Instructional	23,540	23,067
A 2330.400-00-2017	Community School Contractual	5,000	5,000
A 2330.401-00-2017	Community School Community Action	59,976	59,976
A 2330.450-00-2017	Community School Supplies	3,996	3,996
	Total - Community School	110,798	110,325
	TOTAL - SPECIAL SCHOOLS	300,103	251,677
Instructional Media			
A 2610.000.00.2000	TEACHING - LIBRARY MEDIA		
A 2610.150.00.2000	Certified Salary	118,000	123,173
A 2610.160.00.2000	Non-Certified Salaries	121,300	130,957
A 2610.200.00.2000	Equipment	6,900	6,900
A 2610.400.00.2000	Contract	2,840	2,995
A 2610.450.00.2000	Supplies	5,205	8,055
A 2610.460.00.2000	Library Loan	23,513	23,513
A 2610.490.00.2000	BOCES Services	142,906	162,417
	Total - Teaching - Library Media	420,664	458,010
A 2620.000.00.2000	TEACHING - AV MEDIA		
A 2620.200.00.2000	Equipment	6,000	6,000
A 2620.200.13.2000	Equipment - District	12,000	12,000
A 2620.400.00.2000	Contract	1,800	1,800
A 2620.450.00.2000	Supplies	1,800	1,800
A 2620.450.13.2000	Supplies - District	1,500	1,500
	Total - Teaching - AV Media	23,100	23,100
A 2630.000.00.2000	TEACHING - COMPUTERS		
A 2630.150.00.2000	Certified Salaries	115,654	119,130
A 2630.160.00.2000	Non-Certified Salaries	241,902	248,690
A 2630.200.00.2000	Equipment	8,000	8,000
A 2630.220.00.2000	Computer Aided Hardware	53,820	53,820
A 2630.400.00.2000	Contract	10,000	10,000
A 2630.450.00.2000	Supplies	18,000	18,000
A 2630.460.00.2000	Computer Aided Software	49,125	49,125
A 2630.490.00.2000	BOCES Services	683,290	685,652
	Total - Teaching - Computers	1,179,791	1,192,417
	TOTAL - INSTRUCTIONAL MEDIA	1,623,555	1,673,527
Pupil Personnel Services			
A 2810.000.00.2000	GUIDANCE		
A 2810.150.00.2000	Certified Salaries	748,000	762,610
A 2810.160.00.2000	Non-Certified Salaries	80,325	85,812
A 2810.200.00.2000	Equipment	18,000	6,000
A 2810.400.00.2000	Contract	650	650
A 2810.401.12.2000	Training	1,500	1,500
A 2810.450.00.2000	Supplies	2,205	2,975
	Total - Guidance	850,680	859,547

		Actual Budget	Proposed Budget
		2021-22	2022-23
A 2815.000.00.2000	HEALTH SERVICES		
A 2815.160.00.2000	Non-Certified Salaries	260,400	274,953
A 2815.161.00.2000	Non-Certified - Other	10,000	10,000
A 2815.162.00.2000	Substitutes & Overtime	8,000	8,000
A 2815.200.00.2000	Equipment	5,566	22,526
A 2815.400.00.2000	Contract	3,654	4,915
A 2815.450.00.2000	Supplies	13,087	16,550
A 2815.490.00.2000	BOCES Services	48,327	49,716
	Total - Health Services	349,034	386,660
A2825.490.00.2000	SOCIAL WORK SERVICES		
A2820.490.00.0000	Psych Services - BOCES	69,456	71,540
A2825.490.00.2000	Regular school social work	6,468	4,164
	Total - Social Work Services	75,924	75,704
A 2850.000.00.2000	CO-CURRICULAR ACTIVITIES		
A 2850.150.00.2000	Certified Salaries	104,116	115,049
A 2850.400.00.2000	Awards/Ceremonies	1,000	1,000
A 2850.400.12.2000	Academic Awards	3,850	3,625
A 2850.401.12.2000	National Honor Society	6,000	6,000
A 2850.402.00.2000	Student Contests	16,750	17,750
	Total - Co-Curricular Activities	131,716	143,424
A 2855.000.00.2000	INTERSCHOLASTIC ATHLETICS		
A 2855.150.00.2000	Certified Salaries	297,436	323,477
A 2855.162.00.2001	Non-Certified Salaries	55,500	58,085
A 2855.200.00.2000	Equipment	75,000	75,000
A 2855.400.00.2000	Contract	121,339	138,509
A 2855.401.00.2000	Facility Use Charges	3,000	3,000
A 2855.450.00.2000	Supplies	38,000	38,000
A 2855.490.00.2000	BOCES Services	12,976	11,994
	Total - Interscholastic Athletics	603,251	648,065
	TOTAL - PUPIL PERSONNEL SERVICES	2,010,605	2,113,400
	TOTAL INSTRUCTIONAL PROGRAM	24,379,876	25,861,447

[illegible]

		Actual Budget	Proposed Budget
		2021-22	2022-23
Capital Budget Component			
Central Services			
A 1620.000.00.3000	OPERATIONS		
A 1620.160.00.3000	Non-Certified Salaries	600,450	624,901
A 1620.161.20.3000	Substitutes & Overtime	40,000	25,000
A 1620.200.00.3000	Equipment	12,150	12,150
A 1620.400.00.3000	Contract	1,000	1,000
A 1620.401.00.3000	Refuse Disposal	23,340	25,000
A 1620.421.00.3000	Gas Contractual	190,550	197,550
A 1620.423.00.3000	Water/Sewage Contractual	67,950	68,250
A 1620.424.00.3000	Telephone Contractual	18,875	20,000
A 1620.425.00.3000	Electric Contractual	305,700	396,700
A 1620.450.00.3000	Supplies	59,200	60,000
A 1620.490.00.3000	BOCES Services	20,695	21,227
	TOTAL - OPERATIONS	1,339,910	1,451,778
Maintenance			
A 1621.000.00.3000	MAINTENANCE		
A 1621.160.00.3000	Non-Certified Salaries	587,050	576,685
A 1621.161.00.3000	Other	3,000	-
A 1621.162.00.3000	Substitutes	2,000	-
A 1621.200.00.3000	Equipment	162,330	162,330
A 1621.200.01.3000	Equipment - Building Maintenance	34,372	134,372
A 1621.400.00.3000	Contract	75,350	225,350
A 1621.400.01.3000	Building Maintenance	189,500	189,500
A 1621.450.00.3000	Supplies	87,250	87,250
A 1621.450.01.3000	Supplies - Building Maintenance	15,000	15,000
	TOTAL - MAINTENANCE	1,155,852	1,390,487
Judgments and Claims			
A 1930.000.00.3000	JUDGMENTS AND CLAIMS		
A 1930.401.00.3000	Contract	3,000	3,000
	TOTAL - JUDGMENTS AND CLAIMS	3,000	3,000
Prior Year Refund Property Taxes			
A 1964.000.00.3000	PRIOR YEAR REFUND PROPERTY TAXES		
A 1964.400.00.3000	Contract	3,000	3,000
	TOTAL - PRIOR YEAR REFUND PROPERTY TAXES	3,000	3,000
Transportation			
A5510.210.00.2000	Purchase of Buses	-	130,904
	TOTAL TRANSPORTATION	-	130,904

		Actual Budget	Proposed Budget
		2021-22	2022-23
Employee Benefits			
A 9010.000.00.3000	EMPLOYEE BENEFITS		
A 9010.800.00.3000	Employee Retirement	173,204	169,768
A 9030.800.00.3000	Social Security	89,214	91,222
A 9040.800.00.3000	Workers' Compensation	5,221	4,889
A 9050.800.00.3000	Unemployment	1,231	1,177
A 9060.800.00.3000	Medical Insurance	171,656	206,283
A 9089.800.00.3000	Flexible Benefit Plan	3,117	3,047
	TOTAL - EMPLOYEE BENEFITS	443,642	476,385
	TOTAL CAPITAL COMPONENT WITHOUT DEBT SERVICE	2,945,404	3,455,554
Debt Service			
A 9700.000.00.3000	SERIAL BONDS		
A 9700.600.00.3000	PRINCIPLE PAYMENTS		
A 9711.600.00.3000	2002/2010Serial Refunding Bond Issue	-	-
A 9711.600.01.3000	Serial Bond Principal	1,625,000	1,695,000
A 9711.600.02.3000	2015 Serial Bond Principal	185,000	190,000
A 9711.600.03.3000	2019 Serial Bond Principal	1,125,000	1,090,000
A 9700.700.00.3000	INTEREST ON BONDS		
A 9711.700.01.3000	Serial Bond Interest	313,631	248,631
A 9711.700.02.3000	2015 Serial Bond Interest	48,419	44,256
A 9711.700.03.3000	2019 Serial Bond Interest	390,750	334,500
	TOTAL PRINCIPAL & INTERST ON BONDS	3,687,800	3,602,387
	ANTICIPATION NOTES		
A 9731.600.00.3000	Bond Anticipation Note - Principal	-	25,000
A 9731.700.00.3000	Bond Anticipation Note - Interest	41,250	237,875
A 9770.700.00.3000	Revenue Anticipation Note - Interest	-	-
	TOTAL PRINCIPAL & INTEREST ON NOTES	41,250	262,875
	TOTAL DEBT SERVICE	3,729,050	3,865,262
Interfund Transfers			
A 9900.000.00.3000	INTERFUND TRANSFERS		
A 9901.930.00.3000	Interfund Transfers to Food Service Fund	30,000	30,000
A 9901.950.00.3000	Transfer to Federal Fund	97,000	97,000
A9950.900.00.3000	Transfer to Capital Fund	100,000	100,000
	TOTAL - INTERFUND TRANSFERS	227,000	227,000
	TOTAL DEBT SERVICE	3,956,050	4,092,262
TOTAL CAPITAL BUDGET COMPONENT		6,901,454	7,547,816
TOTAL EXPENDITURE BUDGET		43,684,152	47,334,987

		Actual Budget	Proposed Budget
		2021-22	2022-23
Revenues			
State Aid			
	STATE AID - REVENUES		
A 3101	Operating Aid - Foundation Aid	19,384,333	21,580,195
A 3101.100	Excess Cost Aid	861,770	1,019,469
A 3103	BOCES Aid	2,775,521	2,969,538
A 3104	Transportation Aid	902,162	908,517
A 3101	Building Aid	3,509,023	3,557,374
A 3260	Textbook, Hardware & Technology Aid	203,987	197,632
A 4601	Medicaid Assistance	250,000	1,250,000
	Total - State Aid Revenue	27,886,796	31,482,725
Local			
	LOCAL - REVENUES		
A 1310	Tuition	130,000	150,000
A 2401	Interest on Investments	20,000	15,000
A 2413	BOCES Rentals	168,000	139,000
A 2701	BOCES Refunds	500,000	500,000
A 2770.100	E-Rate Reimbursements	38,000	38,000
A 2770.100	Miscellaneous	31,000	25,000
	Total - Local Revenues	887,000	867,000
Reserve Transfers			
	TRANSFERS		
A 2801	Transfer from Reserve	120,000	150,000
A 2801	Transfer from Employee Benefits	70,557	92,500
A 5031	Transfer from Capital Fund	125,000	145,000
	Total - Transfers	315,557	387,500
Taxes			
	REAL PROPERTY TAX LEVY		
A 1001	Tax Levy - Includes STAR Program Revenues	13,888,098	13,888,098
A 1090	Tax Penalties	40,000	40,000
A 1081	Payments In Lieu of Taxes	66,701	69,664
	Total - Real Property Tax Levy	13,994,799	13,997,762
	TOTAL STATE, LOCAL, TRANSFERS, AND TAXES	43,084,152	46,734,987
APPROPRIATED FUND BALANCE		600,000	600,000
TOTAL REVENUE BUDGET		43,684,152	47,334,987

OLEAN CITY SD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12
ENROLLMENT
▼
2,003

NEEDS
RESOURCE
CATEGORY
▼
High Need
Urban/Suburban

DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS
▼
slightly less
than the
average district
in the state

STUDENT NEEDS
ARE
▼
slightly more
than the state
average

Student Demographics

Enrollment	OLEAN CITY SD
All Students	2,003
Economically Disadvantaged	58%
Students with Disabilities	17%
English Language Learners	0%
» Race/Ethnicity	

Staffing Profile	OLEAN CITY SD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	11%
Teachers with 4-20 Years of Experience %	44%
Teachers with 21+ Years of Experience %	45%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

DISTRICT OR
DISTRICT OF
LOCATION

\$18,698.78

COUNTY
AVERAGE

\$19,546.32

STATEWIDE
AVERAGE

\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	OLEAN CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$9,544.47
» B. Administration (B1 + B2 + B3)	\$799.33
» C. All Other Spending (C1 + C2 + C3)	\$4,082.72

Report View One Per Pupil Expenditure Categories	OLEAN CITY SD
D. Total School Level (A + B + C)	\$14,426.52
» E. Central Instruction (E1 + E2 + E3 + E4)	\$365.29
» F. Central Administration (F1 + F2 + F3)	\$1,393.86
» G. All Other Central Spending (G1 + G2 + G3)	\$2,513.11
H. Total Central Costs	\$4,272.26
I. Total Spending (D + H)	\$18,698.78

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	OLEAN CITY SD
J. Total School Level Local/State Spending	\$13,356.06
» K. Total School Level Federal Spending	\$1,070.45
L. Total Central Level Local/State Spending	\$4,004.53
M. Total Central Level Federal Spending	\$267.73
N. Total Spending (J + K + L + M)	\$18,698.78

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	OLEAN CITY SD
1. Transportation	\$851,956.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$202,234.00
4. Debt Service	\$3,274,815.00
5. Other	\$5,964,211.00
Percent Excluded from Total	22%
Total Expenditures	\$47,746,869.00

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OLEAN CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,193	382	32%
American Indian or Alaska Native	7	—	—
Asian or Native Hawaiian/Other Pacific Islander	33	5	15.2%
Black or African American	36	14	38.9%
Hispanic or Latino	50	27	54%
Multiracial	111	56	50.5%
White	956	275	28.8%
English Language Learners	9	—	—
Students with Disabilities	239	105	43.9%
Economically Disadvantaged	704	305	43.3%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing: Potential Target District
Black or African American	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing: Potential Target District

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	144	107	74.3%
	5-Year	164	138	84.1%
	6-Year	164	138	84.1%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	3	—	—
	6-Year	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—	—
	5-Year	7	—	—
	6-Year	8	—	—
Black or African American	4-Year	20	—	—
	5-Year	24	—	—
	6-Year	23	—	—
Hispanic or Latino	4-Year	11	—	—
	5-Year	8	—	—
	6-Year	9	—	—
Multiracial	4-Year	14	—	—
	5-Year	11	—	—
	6-Year	13	—	—
White	4-Year	114	82	71.9%
	5-Year	139	120	86.3%
	6-Year	136	118	86.8%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	36	18	50%
	5-Year	54*	26	48.1%
	6-Year	33	19	57.6%
Economically Disadvantaged	4-Year	58	36	62.1%
	5-Year	71	57	80.3%
	6-Year	83	61	73.5%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	613	162	26.4%
American Indian or Alaska Native	6	—	—
Asian or Native Hawaiian/Other Pacific Islander	15	—	—
Black or African American	38	16	42.1%
Hispanic or Latino	20	—	—
Multiracial	35	11	31.4%
White	499	121	24.2%
Students with Disabilities	118	43	36.4%
Economically Disadvantaged	283	117	41.3%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	133	84%	57	36%	72	45%	4	3%	3	2%	7	4%	4	3%	12	8%
Female	63	55	87%	29	46%	23	37%	3	5%	0	0%	3	5%	0	0%	5	8%
Male	96	78	81%	28	29%	49	51%	1	1%	3	3%	4	4%	4	4%	7	7%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	7	6	86%	2	29%	4	57%	0	0%	0	0%	0	0%	1	14%	0	0%
Hispanic or Latino	8	8	100%	4	50%	3	38%	1	13%	0	0%	0	0%	0	0%	0	0%
White	129	106	82%	47	36%	57	44%	2	2%	3	2%	6	5%	3	2%	11	9%
Multiracial	8	6	75%	1	13%	4	50%	1	13%	0	0%	1	13%	0	0%	1	13%
General Education Students	128	117	91%	57	45%	60	47%	0	0%	0	0%	2	2%	3	2%	6	5%
Students with Disabilities	31	16	52%	0	0%	12	39%	4	13%	3	10%	5	16%	1	3%	6	19%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	159	133	84%	57	36%	72	45%	4	3%	3	2%	7	4%	4	3%	12	8%
Economically Disadvantaged	62	42	68%	10	16%	31	50%	1	2%	3	5%	5	8%	3	5%	9	15%
Not Economically Disadvantaged	97	91	94%	47	48%	41	42%	3	3%	0	0%	2	2%	1	1%	3	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	159	133	84%	57	36%	72	45%	4	3%	3	2%	7	4%	4	3%	12	8%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	159	133	84%	57	36%	72	45%	4	3%	3	2%	7	4%	4	3%	12	8%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	158	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	159	133	84%	57	36%	72	45%	4	3%	3	2%	7	4%	4	3%	12	8%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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Salary: Administrative Compensation Information
042400 - OLEAN CITY SD

2021-2022 - Page 1
Official - as of 04/05/2022 02:24 PM

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	188,313	58,323	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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2022-23 Property Tax Report Card

0424000 - Olean City School District

Contact Person: Jenny M. Blotna

Telephone Number: 716-375-8020

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change
Total Budgeted Amount, not including Separate Propositions	\$43,684,152	\$47,334,987	8.36%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$13,888,098	\$13,888,098	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$13,888,098	\$13,888,098	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	\$156,331	\$262,292	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	\$13,871,525	\$14,004,774	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$13,731,767	\$13,625,806	
I. Difference (G - H), (negative value requires 60.0% voter approval) ²	\$139,758	\$378,968	
Public School Enrollment	2,032	2,016	-0.79%
Consumer Price Index			4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Adjusted Restricted Fund Balance	Actual 2021-22 (D)	Estimated 2022-23 (E)
Assigned Appropriated Fund Balance	\$10,875,271	\$11,018,868
Adjusted Unrestricted Fund Balance	\$600,000	\$600,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	\$2,036,996	\$1,893,399
	4.66%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$2,362,355	\$2,362,355	None at this time
Capital	Vehicle/Bias Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$503,600	\$647,197	The District will be purchasing a bus not to exceed \$130,903.57 in the 22-23 school year.
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers Compensation	Workers Comp Reserve	To pay for Workers Compensation and benefits.	\$307,354	\$307,354	None at this time
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$380,561	\$380,561	None at this time
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	Debt Service Reserve	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$354,285	\$354,285	None at this time
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$1,468,664	\$1,468,664	None at this time
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements.	\$468,883	\$468,883	None at this time
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBLAR - Employee Benefit Accrued Liability	Employee Benefits Reserve	For the payment of accrued employee benefits due to employees upon termination of service.	\$711,944	\$711,944	Will be used to pay out retirement benefits in the 22-23 school year.
Retirement Contribution	ERS and TRS Reserve	To fund employer retirement contributions to the State and Local Employees Retirement System.	\$4,299,627	\$4,299,627	Included in the 22-23 budget to offset retirement contributions.
Other Reserve					

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 04/06/22

Taxing Jurisdiction: Olean City School District

Fiscal Year Begining: July 1, 2022

Total equalized value in taxing jurisdiction: \$ 69,663.72

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18080	Olea Municipal Housing Authority	PUB HSNG L 52(3) & (5)	11	\$34,943.13
18020	MJ Painting Contractor Group	IND DEV	1	\$2,426.21
18020	Gateway LLC	IND DEV	2	\$5,015.77
18020	Steel Winds (Solean)	IND DEV	3	\$14,561.86
18020	Homeriade	IND DEV	2	\$7,838.60
18020	HK Olean Hotel	IND DEV	1	\$3,102.78
18020	Sunny Olean	IND DEV	1	\$1,775.37
Totals			21	\$69,663.72

NYS - Real Property System
County of Cattaraugus

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School District Summary

RPS221/04/L001
Date/Time - 4/5/2022 08:34:18
Total Assessed Value 802,035,741

School District - 041200 Olean City

Equalized Total Assessed Value 944,911,955

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	53,904,482	5.70
13100	CO - GENERALLY	RPTL 406(1)	3	11,242,718	1.19
13350	CITY - GENERALLY	RPTL 406(1)	78	57,188,276	6.05
13500	TOWN - GENERALLY	RPTL 406(1)	1	5,373	0.00
13800	SCHOOL DISTRICT	RPTL 408	13	40,975,380	4.34
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	6,746,644	0.71
14110	USA - SPECIFIED USES	STATE L 54	1	1,463,103	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	11,105,977	1.18
18060	URBAN REN. OWNER-MUN U R AGENC	GEN MUNY 555 & 560	4	651,035	0.07
18080	MUN HSNAG AUTH-FEDERAL/MUN AIDE	PUB HSNAG L 52(3)&(5)	12	7,361,723	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	513,332	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	52	18,848,131	1.99
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	13	25,469,194	2.70
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	2,376,989	0.25
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	38,022,758	4.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	30	11,090,923	1.17
26100	VETERANS ORGANIZATION	RPTL 452	2	307,339	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	190,537	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	1,013,792	0.11
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	5	41,317	0.00
38260	MUN HSNAG AUTH -NYS AIDED	PUB HSNAG L 52(4)&(5)	2	22,472	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	256	1,533,712	0.16
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	52	314,105	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	177	1,764,922	0.19
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	329,226	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	123	1,878,036	0.20
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	330,375	0.03
41400	CLERGY	RPTL 460	8	14,307	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	116	3,337,430	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	57	1,206,750	0.13
41834	ENHANCED STAR	RPTL 425	960	57,051,426	6.04
41854	BASIC STAR 1999-2000	RPTL 425	1,686	50,586,527	5.35

School District - 041200 Olean City

Equalized Total Assessed Value 944,911,955

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	248,068	0.03
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			3,776	407,136,379	43.09
Totals:			0	0	0.00
			3,776	407,136,379	43.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____